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| **Community Futures Performance Results** | **2023-24** |
| ***Strong rural community strategic planning and implementation*** |
| 1. Total number of community-based projects (new & on-going) | **13** |
| 2. Total number of local and regionally based community strategic plans developed and/or updated | **0** |
| ***Rural access to business development services*** |  |
| 3. Total number of business training session participants  | **108** |
| 4. Total number of business advisory services  | **671** |
| ***Rural access to capital and leveraged capital*** |  |
| 5. Dollar value of loans | **$2,060,000** |
| 6. Total number of loans  | **26** |
| 7. Number of jobs created/maintained/expanded through lending[[1]](#footnote-1) | **34** |
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| Provide additional Information (e.g. Success stories, Links to priorities, leveraging work, communication events, etc…)  |
| Capital Growth Initiative Program for Women’s Entrepreneurship – funding from Province of Alberta* (4) Loans funded for a total of $133,333.33 to assist with 4 Women owned Businesses
* (1) Loan successfully repaid and granted 25% forgivable portion
* 11 Employment positions Recorded.
* Community Futures Office authorized to Manage these advances and reloan funds as they become available.

Repayment of the Regional Relief Recovery Loans prior to March 28, 2024* $5,640,000 Loan Funds Advanced - $3,704,077 Repaid (66% approximately)
* Less Known Bankruptcies/Deceased Clients ($411,750) $1,524,173 Outstanding
* Continue efforts to build Relationships and promote repayment.

Increased Presence in CommunitiesYouth Programs* Rotary Alberta Youth Entrepreneurship Camp – Promoted attendance.
* Lemonade Days – Training and Partnerships in (2) Communities

Community Program* Initiated Business Awards Recognition – Partnership in (2) Communities.
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1. Estimated at the time of lending [↑](#footnote-ref-1)